

ADDRESS: CITY, STATE, ZIP:

LEGAL NAME OF APPLICANT:

## DEPARTMENT OF ENVIRONMENT AND CONSERVATION DIVISION OF COMMUNITY ASSISTANCE

## STATE REVOLVING FUND LOAN BUDGET/RE-BUDGET FORM

| PROJECT # | CHECK ONE:     |
|-----------|----------------|
|           | Clean Water    |
|           | Drinking Water |
|           |                |

| CLASSIFICATIONS OF COSTS                       | (1)                           | (2)                       | (3)=(1)+(2)                   | (4)              | (5)                               | (6)=(4)+(5)                    | (7)                 | (8)=(3)*+(6)*+(7)                |
|--|-------------------------------|---------------------------|-------------------------------|------------------|-----------------------------------|--------------------------------|---------------------|----------------------------------|
|  | CURRENT SRF<br>BUDGET<br>(\$) | SRF<br>ADJUSTMENT<br>(\$) | REVISED SRF<br>BUDGET<br>(\$) | LOCAL SHARE (\$) | LOCAL SHARE<br>ADJUSTMENT<br>(\$) | REVISED LOCAL<br>SHARE<br>(\$) | OTHER FUNDS<br>(\$) | CURRENT TOTAL PROJECT COSTS (\$) |
| (a) Administrative & Legal Fees                |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (b) Land Costs, Appraisals                     |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (c) Planning Fees                              |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (d) Design Fees                                |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (e) Engineering Basic Fees                     |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (f) Other Engineering Fees                     |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (g) Project Inspection Fees                    |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (h) Construction and Project Improvement Costs |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (i) Equipment                                  |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (j) Miscellaneous Costs                        |                               |                           |                               |                  |                                   |                                |                     |                                  |
| (k) Contingencies                              |                               |                           |                               |                  |                                   |                                |                     |                                  |
| TOTALS   |                               |                           |                               |                  |                                   |                                |                     |                                  |

NOTES:

ENGINEER'S OR AUTHORIZED REPRESENTATIVE'S SIGNATURE\*

DATE

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<sup>\*</sup>Only forms submitted with original signatures will be processed.